

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (635DD20943) Updating of Voter Registration System  
Schedule 6

|                                   | Fiscal Year 2021<br>Actual | Fiscal Year 2022<br>Estimated | Fiscal Year 2023<br>Department<br>Request | Fiscal Year 2023<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                         |                            |                               |   |  |
| Appropriations                    |                            |                               |   |  |
| Appropriation                     | \$ 1,400,000               | \$ 1,400,000                  | \$ 1,400,000                              | \$ 1,400,000                             |
| Other Resources                   |                            |                               |   |  |
| Balance Brought Forward (Approps) | 2,629,378                  | 3,634,240                     | 4,514,239                                 | 4,514,240                                |
| Total Resources                   | <u>\$ 4,029,378</u>        | <u>\$ 5,034,240</u>           | <u>\$ 5,914,239</u>                       | <u>\$ 5,914,240</u>                      |
| Disposition of Resources          |                            |                               |   |  |
| Personal Travel Out of State      | \$ 0                       | \$ 20,000                     | \$ 20,000                                 | \$ 20,000                                |
| Outside Services                  | 117,940                    | 200,000                       | 200,000                                   | 200,000                                  |
| IT Outside Services               | 277,198                    | 300,000                       | 300,000                                   | 300,000                                  |
| Balance Carry Forward (Approps)   | 3,634,240                  | 4,514,240                     | 5,394,239                                 | 5,394,240                                |
| Total Disposition of Resources    | <u>\$ 4,029,378</u>        | <u>\$ 5,034,240</u>           | <u>\$ 5,914,239</u>                       | <u>\$ 5,914,240</u>                      |